## Wireless E-911 PSAP Funding Request/Report Worksheet

PSAP:	Blacksburg Police Communications	Period:	2002
	Total Approved:	*119,793.01	
	_	, ,	
	Total Actual:		
	Difference:		
Call Loa	ad Data:		
	Description	Estimated	Actual
Total to	elephone calls handled by the PSAP	131.450	
Total 9	011 calls handled by the PSAP	9,183	
Total w	vireless 911 calls handled by the PSAP	825	
Percer	ntage of wireless to total calls :0.63%	Percentage of wireless to	9-1-1 calls :8.98%
Equipm	nent used only for Wireless E-911:		
	Description	Estimated	Actual
Call Pa	ath Associated Signaling	\$ 35.000.00	7.0,000
	LEC (6) 911 lines to PSAP	\$ 2.790.00	
Magic	Version 2.5 MIS System	\$ 37.500.00	
Total d	ledicated wireless Equipment :	\$ 75,290.00	
Shared	Equipment:		
	Description	Estimated	Actual
Shared	d equipment	\$ 61.129.00	
Total S	Shared Equipment for Formula:	\$ 61,129.00	
Estim	nated: 825 or 10.42% Increased to minimum		= \$ 6,369.64
Actua	al:	Х	=
Local E	exchange Costs (LEC):		
	Description	Estimated	Actual
911 Tr	runks to PSAP	\$ 6,048.00	1 10 00 10 11
Total L	_EC Costs :	\$ 6.048.00	
Person	nel Costs:		
	Description	Estimated	Actual
Salary	and benefits	\$ 307.921.00	
Total S	Shared Equipment for Formula:	\$ 307,921.00	
	825		
Estim	ated: or 10.42% 131,450 Increased to minimum	X \$ 307,921.00 percentage	= \$ 32,085.37
Actua	al: 0	X	=
Adjustr	ments:		
		Estimated	Actual
	Description	Estimated	Actual
Total	of adjustments:		
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